

Government's National Funding Formula

Formula Factors	Schools National Funding Formula				Descriptions
	Primary Rates		Secondary Rates		
<u>Basic per-pupil funding</u>	KS1 & 2	£2,746.99	KS 3	£3,862.65	Each pupil on the school roll in year groups from reception to year 11 inclusive based on the preceding October pupil census will determine the following financial years funding.
			KS 4	£4,385.81	
<u>Additional needs funding</u>					The additional needs factors allocate funding to schools on the basis of the number of pupils who have particular characteristics. For each factor, schools receive a unit of funding per eligible pupil.
Ever 6 FSM	£540		£785		Schools receive funding for all primary and secondary pupils who have been recorded as eligible for Free School Meals (FSM) at any time in the last six years (FSM6) through this factor. This includes all primary pupils who are currently eligible for FSM. The FSM6 is a new formula factor for Lincolnshire schools.
Current FSM	£440		£440		Schools receive funding for all FSM eligible primary and secondary pupils through this factor.
IDACI A (Between 0.5 and 1)	£575		£810		Area-level deprivation data: Income Deprivation Affecting Children Index (IDACI) is a relative measure of socio-economic deprivation: an IDACI 'score' is calculated for a lower super output area (LSOA, an area with about 1,500 residents) based on the characteristics of households in that area. The IDACI score is a measure of the likelihood that a child is in a household experiencing socio-economic deprivation. The Department for Education applies a 'banding' methodology to enable the IDACI data to be used for school funding purposes. IDACI scores are grouped into seven bands, with each band representing an increase in the expected level of deprivation (IDACI A being the highest deprivation measure. The IDACI data to pupils' home postcode data recorded in the October school census in order to find the IDACI score relevant to each pupil in a school. The amount of IDACI funding received by a school depends on the IDACI scores of each pupil.
IDACI B (Between 0.4 and 0.5)	£420		£600		
IDACI C (Between 0.35 and 0.4)	£390		£560		
IDACI D (Between 0.3 and 0.35)	£360		£515		
IDACI E (Between 0.25 and 0.3)	£240		£390		

Schools National Funding Formula – Funding Formula Extract: **Appendix A**

IDACI F (Between 0.2 and 0.25)	£200	£290	
IDACI G (Lower than 0.2)	£0	£0	
Low Prior Attainment	£1,050	£1,550	The prior attainment factor acts as proxy indicator for low level, high incidence, special educational needs. Schools receive funding for primary pupils who did not reach the expected level of development at foundation stage through this factor, and secondary pupils who did not achieve the expected level at key stage 2 in one or more of reading or writing or mathematics through this factor.
English as an additional language	£515	£1,385	Pupils identified on the October census with a first language other than English having entered state education in England during the last three years will be eligible. Lincolnshire's current formula funds only the last two years.
<u>School-led</u>			
Lump Sum	£110,000	£110,000	Each school receives a lump sum of £110,000, irrespective of size.
Sparsity	£0 - £25,000	£0 - £65,000	The sparsity factor targets extra funding to schools that are both small and remote. A school is eligible for sparsity funding if all the pupils for whom it is the nearest compatible school, the average straight-line distance from the pupil's homes to the second nearest compatible school (the sparsity distance) is more than three miles (for secondary schools) or two miles (for all other schools), and the average year group size is below the year group threshold. This is 21.4 for primary schools and 120 for secondary schools. A sparsity weighting for each school that is eligible for sparsity funding is calculated. This sparsity weighting sets the proportion of the sparsity sum that each sparse school is eligible for. The sparsity weighting for schools with an average year group size of less than half the year group threshold is 100%. These sparse schools receive the full sparsity sum. The sparsity factor is a new formula factor for Lincolnshire primary schools.